

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**

**REGION:** REGION VII - CENTRAL VISAYAS      **CALENDAR YEAR:** 2025  
**PROVINCE:** CEBU      **QUARTER:** 3  
**CITY/MUNICIPALITY:** ALCANTARA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Rapid Community Base Monitoring System	Municipality wide	500,000.00	03 27 2018	12 31 2018	74%	371,818.00		on going
Integrated Food Production	Manga	1,030,000.00	01 30 2018	12 31 2018	9%	89,654.50		on going
Rehab/Improvement of Civic Center, Comfort Room & MBP at Mun. Park	Poblacion	5,000,000.00	12 26 2022	02 24 2023	100%	4,996,421.44		Completed
Construction/Rehab/Improvement of DSWD Building	Poblacion	2,000,000.00	12 17 2022	02 15 2023	100%	1,998,185.35		Completed
Swine Fever Surveillance & Organic Pig Production	Municipality wide	1,000,000.00	09 8 2023		100%	996,430.00		Completed
DENR/PENRO Mobilization Fund	Municipality wide	30,000.00	11/15/2023		100%	30,000.00		Completed
Procurement and Installation of Bleachers	Poblacion	2,000,000.00	12/13/2023	12/29/2023	99%	1,988,675.00		Completed
Construction of Drainage at Brgy. Manga	Poblacion	1,000,000.00	12/13/2023		100%	998,629.83		Completed
Rehab and Improvement of Administrative Hall	Poblacion	4,000,000.00	12/13/2023		100%	3,999,500.01		Completed
Construction, Rehab and Improvement of Boardwalk	Poblacion	4,000,000.00	09/06/20024	03 1 2025	100%	3,999,492.96		Completed
Completion of Legislative Building	Poblacion	2,500,000.00	05 5 2024	02 1 2025	100%	2,498,184.43		Completed
Completion of Multi Purpose Building	Barangay Polo	2,000,000.00			100%	2,000,000.00		Completed
Construction of Multi Purpose Building - Palanas Elementary School	Barangay Palanas	1,000,000.00			100%	996,000.00		Completed
Improvement of Alcantara Heritage Park	Poblacion	5,000,000.00	12/19/2024	03/18/2025	100%	4,997,244.01		Completed
Pasigarbo sa Sugbo 2024	Municipality wide	4,000,000.00			100%	3,998,372.50		Completed
Suroy Suroy Sugbo 2024	Municipality wide	400,000.00			100%	399,193.00		Completed
Road Concreting with Drainage System at Alcantara Municipal Grounds	Poblacion	5,000,000.00			15%	749,530.26		Ongoing
Construction of Legislative Building	Poblacion	3,000,000.00			15%	449,617.75		Ongoing
Improvement of Senior Citizens Building	Poblacion	3,000,000.00			15%	449,998.45		Ongoing
Improvement of Alcantara Civic Center	Poblacion	8,000,000.00			15%	1,198,500.00		Ongoing
Improvement of Alcantara Municipal Grounds	Poblacion	3,000,000.00			0%	-		For Implementation
Construction, Rehabilitation and Improvement of Alcantara Municipal Park	Poblacion	3,000,000.00			0%	-		For Implementation
Socio Cultural Activities	Municipality wide	1,200,000.00			100%	1,200,000.00		Completed
Construction of Road - Phase 2 in Brgy. Salagmaya	Brgy. Salagmaya	5,000,000.00			0%	-		For Implementation

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

KAREN B. LISONDRA  
Local Budget Officer

LUDILYN M. BORBON, CPA  
Local Accountant

ATTY. FRITZ A. LASTIMOSO  
Local Chief Executive