

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: REGION VII - CENTRAL VISAYAS **CALENDAR YEAR:** 2025
PROVINCE: CEBU **QUARTER:** 3
CITY/MUNICIPALITY: ALCANTARA

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources- Malacañang	From Other Sources- PCL	From Other Sources- Cebu Province	From Other Sources- Office of the President	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%							
A. Sources of Funds									
Current Appropriations	1,779,903.01	4,153,107.04		6,100.00	24,863.00	-	441,140.00	-	6,405,113.05
Continuing Appropriations		82,791.69							82,791.69
Previous Years' Appropriations Transferred to the Special Trust Fund		1,647,009.75							1,647,009.75
Special Trust Fund - replanned		3,652,925.35							3,652,925.35
Transfer/Grants		5,299,935.10							5,299,935.10
Total Funds Available	1,779,903.01	9,535,833.83		6,100.00	24,863.00	-	441,140.00	-	11,705,048.15
B. Utilization									
Procurement of additional DRRM Supplies, PPEs and equipment for disaster preparedness & Emergency response		1,800.00							1,800.00
Operationalization of the LDRRM Command Center/Establishment of 24/7 Emergency Operation Center		85,159.86							85,159.86
Conduct of Municipal wide simulation drills/exercises in different barangays. Schools, offices, business establishment & other daycare centers such as earthquake drill, fire drill, etc.		2,290.00							2,290.00
Continuous regular clearing and declogging of canals, drainages, and river beds and coastal clean up drive		19,690.00							19,690.00
Conduct of IEC Campaign, reproduction & distribution of IEC materials needed to drmm activated and programs		4,773.72							4,773.72
Operationalization and maintenance or CCTV cameras at public strategic places for disaster monitoring		200,000.00							200,000.00
Coordination meeting/conduct of multi stakeholders dialogue		3,482.00							3,482.00
Tree trimming/pruning		5,000.00							5,000.00
Conduct of Trainings, seminars and orientation on disaster preparedness, response, search, rescue and retrieval operations		104,360.00							104,360.00
Procurement of one unit motorized vehicle (van) for evacuation, relief operations and other drmm related activities		1,400,000.00							1,400,000.00
Trust Fund									
LDRRMFIP/SB Reso No. 111-2024 Construction of Drainage System at Brgy. Polo 15% Mobilization		256,920.07							256,920.07
LDRRMFIP/SB Reso No. 111-2024 Construction of Drainage System at Brgy. Polo 1st Progress Billing		579,186.80							579,186.80
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Total Utilization	-	2,662,662.45		-	-	-	-	-	2,662,662.45
Unutilized Balance	1,779,903.01	6,873,171.38	-	6,100.00	24,863.00	-	441,140.00	-	9,042,385.70

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

LUDILYN M. BORBON, CPA
Local Accountant