

### UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION:	REGION VII - CENTRAL VISAYAS	CALENDAR YEAR:	2025
PROVINCE:	CEBU	QUARTER:	3
CITY/MUNICIPALITY:	ALCANTARA		

Program or Project	Location	Total Cost	Date Started ( NTP eff )	Target Completion Date	Project Status		No. of Extensions, if	Remarks ( Date Completed )
					% of Completion	Total Cost Incurred		
Social Development ( pls list down specific projects )								
Completion of Multi Purpose Building/Evacuation Center at Brgy. Candabong Package 1 Provision of Industrial Ceiling Fan PG# 12090562	Brgy Candabong	500,000.00	10 7 2025	09 8 2025	100%	500,000.00	N/A	07/30/2025
Completion of Multi Purpose Building/Evacuation Center at Brgy. Candabong Package 2 Painting of Concrete Flooring and Benches PG# 12090563	Brgy Candabong	499,222.51	11 7 2025	10 8 2025	100%	499,222.51	N/A	07/21/2025
Completion of Multi Purpose Building/Evacuation Center at Brgy. Palanas Package 1 Provision of Industrial Ceiling Fan PG# 12145038	Brgy Palanas	500,000.00	07/18/2025	08/17/2025	100%			04 8 2025
Completion of Multi Purpose Building/Evacuation Center at Brgy, Palanas Package 2 Painting of Concrete Flooring and Benches PG# 121450040	Brgy Palanas	498,857.20	07/18/2025	08/17/2025	100%			08/14/2025
Economic Development ( pls list down specific projects )								
Construction of Concrete Road at Purok Sto Nino Sug ong Road Brgy Salagmaya	Brgy Salagmaya	498,635.22	03 3 2025	01 4 2025	100%	498,635.22	1	05/16/2025
Construction of Concrete Road at Rd 28 ( Candabong Road Junction Ester Bequiso to TJ matilos ) Brgy Candabong PG# 12053843	Brgy Candabong	997,233.45	03 7 2025	08/16/2025	100%	997,233.45	N/A	07/19/2025
Construction of Concrete Road at Rd 51(Junction Enot) Sitio Enot Brgy Lawaan	Brgy Lawaan	2,198,558.40	03 7 2025	01 10 2025	100%	329,783.76	N/A	08/27/2025
Construction of Concrete Road at Rd 42( Pangpang Puti ) Purok Mahogany Brgy Manga	Brgy Manga	998,020.95	03 7 2025	09/15/2025	100%	998,020.95	N/A	07/19/2025
Construction of Concrete Road at Rd 53 Purok Gemelina Brgy Manga PG# 12053856	Brgy Manga	498,179.23	03 7 2025	08/16/2025	100%	498,179.23	N/A	07/15/2025
Construction of Concrete Road at Rd 52 ( Sug Ong Salagmaya Road ) Purok Sto Nino Brgy Salagmaya PG# 12053858	Brgy Salagmaya	998,020.95	03 7 2025	01 10 2025	100%	149,703.14	N/A	08/23/2025
General Services ( pls list down specific projects )								
Purchase / Acquisition of Heavy Equipment PG# 12277320	Brgy Poblacion	3,000,000.00	09/15/2025	10/24/2025				On Going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
 Engr. ARTURO M. PALENCIA  
 Municipal Engineer

  
 ATTY. FRITZ A. LASTIMOSO  
 Local Chief Executive