




CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES								
REGION:		REGION VII - CENTRAL VISAYAS		CALENDAR YEAR:		2025		
PROVINCE:		CEBU		QUARTER:		1		
CITY/MUNICIPALITY:		ALCANTARA						
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Rapid Community Base Monitoring System	Municipality wide	500,000.00	3/27/2018	12/31/2018	74%	371,818.00		on going
Integrated Food Production	Manga	1,030,000.00	1/30/2018	12/31/2018	9%	89,654.50		on going
Rehab/Improvement of Civic Center, Comfort Room & MBP at Mun. Park	Poblacion	5,000,000.00	12/26/2022	2/24/2023	100%	4,996,421.44		Completed
Construction/Rehab/Improvement of DSWD Building	Poblacion	2,000,000.00	12/17/2022	2/15/2023	100%	1,998,185.35		Completed
Swine Fever Surveillance & Organic Pig Production	Municipality wide	1,000,000.00	9/8/2023		100%	996,430.00		Completed
DENR/PENRO Mobilization Fund	Municipality wide	30,000.00	11/15/2023		100%	30,000.00		Completed
Procurement and Installation of Bleachers	Poblacion	2,000,000.00	12/13/2023	12/29/2023	99%	1,988,675.00		Completed
Construction of Drainage at Brgy. Manga	Poblacion	1,000,000.00	12/13/2023		100%	998,629.83		Completed
Rehab and Improvement of Administrative Hall	Poblacion	4,000,000.00	12/13/2023		100%	3,999,500.01		Completed
Construction, Rehab and Improvement of Boardwalk	Poblacion	4,000,000.00	09/06/20024	3/1/2025	56%	2,257,704.30		Ongoing
Completion of Legislative Building	Poblacion	2,500,000.00	5/5/2024	2/1/2025	100%	2,498,184.43		Completed
Completion of Multi Purpose Building	Barangay Polo	2,000,000.00			100%	2,000,000.00		Completed
Construction of Multi Purpose Building - Palanas Elementary School	Barangay Palanas	1,000,000.00			100%	996,000.00		Completed
Improvement of Alcantara Heritage Park	Poblacion	5,000,000.00	12/19/2024	03/18/2025	66%	3,299,296.42		Ongoing
Pasigarbo sa Sugbo 2024	Municipality wide	4,000,000.00			100%	3,998,372.50		Completed
Suroy Suroy Sugbo 2024	Municipality wide	400,000.00			100%	399,193.00		Completed
We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.								
 KAREN B. LISONDRA Local Budget Officer		 LUDILYN M. BORBON, CPA Local Accountant		 ATTY. FRITZ A. LASTIMOSO Local Chief Executive				