


REGION:  
PROVINCE:  
CITY/MUNICIPALITY:


REGION VII - CENTRAL VISAYAS  
CEBU  
ALCANTARA


CALENDAR YEAR: 2024  
QUARTER: 4

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Suroysuroy sa Sugbo 2023	Municipality wide	350,000.00	12/21/2023	12/29/2023	100%	349,130.00		Completed
Pasigarbo sa Sugbo 2023	Municipality wide	3,000,000.00	08/14/2023	12/29/2023	98%	2,949,539.10		Completed
Socio Cultural 2023	Municipality wide	600,000.00	7/8/2023	12/29/2023	87%	524,067.88		Completed
Swine Fever Surveillance & Organic Pig Production	Municipality wide	1,000,000.00	1/8/2024	08/31/2024	100%	996,430.00		Completed
Construction of Drainage at Brgy. Manga	Barangay Manga	1,000,000.00	04/15/2024	11/6/2024	100%	998,629.83		Completed
Rehab and Improvement of Administrative Hall	Municipality wide	4,000,000.00	04/27/2024	5/8/2024	100%	3,999,500.01		Completed
Calamity Fund - El Niño	Municipality wide	3,000,000.00	8/8/2024	08/31/2024	100%	3,000,000.00		Completed
Construction/Rehabilitation/Improvement of Boardwalk	Poblacion	4,000,000.00	6/9/2024	5/1/2025	27%	1,084,544.86		Ongoing
Completion of Legislative Building	Poblacion	2,500,000.00	5/9/2024	5/11/2024	53%	1,331,982.96		Ongoing
Completion of Multi Purpose Bldg. at Brgy. Polo	Polo	2,000,000.00	1/11/2024	11/30/2024	25%	500,000.00		Ongoing
Construction of Multi Purpose Building at Brgy. Palanas	Palanas	1,000,000.00	1/11/2024	11/30/2024	100%	996,000.00		Completed
Improvement of Alcantara Heritage Park	Poblacion	5,000,000.00	12/19/2024	03/18/2025	9%	449,948.71		Ongoing
Pasigarbo sa Sugbo 2024	Municipality wide	4,000,000.00	1/8/2024	08/31/2024	100%	3,998,372.50		Completed
Socio Cultural 2024	Municipality wide	250,000.00	1/8/2024	08/31/2024	32%	80,000.00		Ongoing
Suroy Suroy Sugbo 2024	Municipality wide	1,400,000.00	1/1/2024	12/31/2024	100%	1,394,343.00		Completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
KAREN B. LISONDRA  
Local Budget Officer

  
LUDILYN M. BORBON, CPA  
Local Accountant

  
ATTY. FRITZ A. LASTIMOSO  
Local Chief Executive