LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: PROVINCE: CITY/MUNICIPALITY: REGION VII - CENTRAL VISAYAS CEBU ALCANTARA CALENDAR YEAR: QUARTER: 2025

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	LDRRM Fund		NIDDDAA	5 Oth	From Other	F Oth	From Other	From Other	
Particulars	Quick Response	Mitigation Fund	NDRRM	From Other	Sources-	From Other	Sources- Cebu	Sources- Office	Total
	Fund (QRF)	70%	Fund	LGUs	Malacañang	Sources- PCL	Province	of the President	
	30%				maracanang		1101	or the rresident	
A. Sources of Funds									
Current Appropriations	1,779,903.01	4,153,107.04		6,100.00	24,863.00	-	441,140.00	-	6,405,113.05
Continuing Appropriations		50,014.69							50,014.69
Previous Years' Appropriations		305,935.68							305,935.68
Transferred to the Special Trust Fund		· ·							
CY 2022		1,973,593.33							1,973,593.33
CY 2023		1,946,877.20							1,946,877.20
CY 2024		1,647,009.75							1,647,009.75
Transfer/Grants		5,873,415.96							5,873,415.96
Total Funds Available	1,779,903.0	10,076,537.69		6,100.00	24,863.00	-	441,140.00	-	12,278,529.01
B. Utilization									
Procurement of additional DRRM									
Supplies, PPEs and equipment for									
disaster preparedness & Emergency									
response		900.00							900.00
Operationalization of the LDRRM									
Command Center/Establishment of									
24/7 Emergency Operation Center		2,000.00							2,000.00
Conduct of Municipal wide		300.00							300.00
simulation drills/exercises in different		500.00							500.00
barangays. Schools, offices, business									
establishment & other daycare									
centers such as earthquake drill, fire									
drill atc		_							
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Trust Fund									
LDRRMFIP/SB Reso No. 111-2024							 	†	
Construction of Drainage System at									
Brgy. Polo 15% Mobilization		256,920.07							256,920.07
Bigy. Folo 13% Mobilization		230,920.07							230,920.07
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Total Utilization		260,120.07				-	-	-	260,120.07
Unutilized Balance	1,779,903.01	9,816,417.62	-	6,100.00	24,863.00	-	441,140.00	-	12,018,408.94

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

