## LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION VII - CENTRAL VISAYAS CEBU ALCANTARA CALENDAR YEA 2024 QUARTER: 4 REGION: PROVINCE: CITY/MUNICIPALITY:

	LDRRM	Fund			From Other	From Other	From Other	
Particulars	Quick Response	Mitigation Fund	NDRRM	From Other	Sources-	Sources- Cebu	Sources- Office	Total
Particulars	Fund (QRF)	_	Fund	LGUs				TOLAI
	30%	70%			Malacañang	Province	of the President	
A. Sources of Funds								
Current Appropriations	1,503,803.02	3,508,873.73		6,100.00	24,863.00	441,140.00	950.00	5,485,729.75
Continuing Appropriations		32,777.00						32,777.00
Previous Years' Appropriations								
Transferred to the Special Trust Fund		305,935.68						305,935.68
CY 2022		1,973,593.33				-		1,973,593.33
CY 2022 CY 2023		1,946,877.20					-	1,946,877.20
C1 2025		1,340,877.20						1,340,877.20
Transfer/Grants		4,226,406.21						4,226,406.21
Total Funds Available	1,503,803.02	7,768,056.94		6,100.00	24,863.00	441,140.00	950.00	9,712,135.96
B. Utilization								
Conduct of IEC Campaign, reproduction & distribution of IEC								
Materials related to DRRM								
programs and activities		40,228.00						40,228.00
Continuous regular clearing &		40,228.00				1		40,228.00
declogging of canals drainages &								
riverbeds and coastal clean-up								
drive		80,500.00	1		1	1		80,500.00
Conduct Trainings and seminars								,
and orientation on disaster			1		1	1		
preparedness, response, search,								
rescue and retreival operations								
Operationalization of the LDRRM		163,985.00						163,985.00
Command Center/Establishment								
of 24/7 Open/Emergency Center		123,710.00						123,710.00
or 2477 Open/Emergency center		125,710.00						123,710.00
Conduct of Municipal wide simulation								
drills/exercises in different barangays,								
schools, offices, business establishment								
and daycare centers		1,380.00						1,380.00
Procurement of DRRM Supplies &								
Equipment for disaster preparedness & response		395,490.00						395,490.00
Coordination Meeting/conduct of multi-		393,490.00						393,490.00
stakeholders dialogue		27,027.00						27,027.00
Construction and Rehabilitation of		,						,
Drainage System at Brgy. Poblacion		999,985.31						999,985.31
Donor								
Procurement of 1 unit motorized vehicle								
for transport of LDRRM Personnel,								
equipment and goods during disaster		4 350 000 00						4 350 000 00
response & other drrm related activities Tree Trimming/Pruning		1,350,000.00 5,000.00						1,350,000.00 5,000.00
Support to address emerging and re-		3,000.00	1			<b>-</b>		3,000.00
emerging infectious diseases		19,980.00						19,980.00
Stockpiling and prepositioning of basic								
emergency supplies		108,867.00						108,867.00
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Continuing Appropriation								-
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Total Utilization	_	3,316,152.31		-	-	-	-	- - 3,316,152.31

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

LUDILYN M. BORBON, CPA
Local Accountant

472,103.00

5,012,676.75