UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION VII - CENTRAL VISAYAS CALENDAR YEAR: 2025
PROVINCE: QUARTER: 1

CITY/MUNICIPALITY: ALCANTARA

Program or Project	Location	Total Cost	Date Started (NTP eff)	Target Completion Date	Project Status		No. of	Remarks
					% of Completion	Total Cost Incurred	Extensions, if	(Date Completed)
Social Development (pls list down specific projects)								
Completion of Multi Purpose Bldg/Evacuation Center at Brgy Palanas PG# 11670606	Brgy Palanas	497,500.00	02/28/2025	4/29/2025			N/A	On going
Completion of Multi Purpose Bldg/Evacuation Center at Brgy Cabil isan PG# 11677601	Brgy Cabil isan	499,500.00	02/28/2025	4/29/2025	100%	499,500.00	N/A	Completed
Improvement and Rehabilitation of Alcantara Heritage Park PG# 11663262	Brgy Poblacion	1,997,585.40	02/28/2025	5/29/2025	35%	299,637.81	N/A	On going
Economic Development (pls list down specific projects)								
Construction of Concrete Road at Road 46 (Candabong Road Junction Meset Tomarong) PG# 11641300	Brgy Candabong	1,998,952.09	02/14/2025	2/4/2025	100%	1,998,952.09	N/A	03/18/2025
Construction of Concrete Road at Road 20 (Polo Baybay Road) Brgy Polo PG# 11641347	Brgy Polo	1,998,952.09	12/2/2025	2/4/2025	100%	1,998,952.09	N/A	03/19/2025
Construction of Concrete Road at Road 50 (Junction Tim Adams) Brgy Polo PG# 11641375	Brgy Polo	997,506.85	10/2/2025	03/19/2025	100%	997,506.85	N/A	9/3/2025
Construction of Concrete Road at Purok Sto Nino Sug ong Road Brgy Salagmaya PG# 11710013	Brgy Salagmaya	498,635.22	3/3/2025	1/4/2025	95%		N/A	On going
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We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.



ATTY. FRITZ A. LASTIMOSO
Local Chief Executive

799,137.81

4,995,411.03