

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION:
PROVINCE:
CITY/MUNICIPALITY:

REGION VII - CENTRAL VISAYAS
CEBU
ALCANTARA

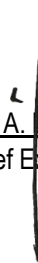
CALENDAR YEAR:
QUARTER:

2024
4

Program or Project	Location	Total Cost	Date Started (NTP eff)	Target Completion Date	Project Status		No. of Extensions, if	Remarks (Date Completed)
					% of Completion	Total Cost Incurred		
Social Development (pls list down specific projects)								
Construction/Rehabilitation/Improvement of RHU Building	Brgy Poblacion	1,499,613.08	8/24/2024	11/21/2024	100.00%	1,499,613.08	None	11/20/2024
Completion of Multi Purpose Bldg/Evacuation Center at Brgy Manga	Brgy Manga	499,858.80	8/28/2024	10/26/2024	100.00%	499,858.80	None	2/10/2024
Completion of Multi Purpose Bldg/Evacuation Center at Brgy Cabadiangan	Brgy Cabadiangan	499,525.13	8/23/2024	10/21/2024	100.00%	499,525.13	None	9/25/2024
Completion of Multi Purpose Bldg/Evacuation Center at Brgy Poblacion	Brgy Poblcion	499,525.13	8/28/2024	10/26/2024	100.00%	499,525.13	None	2/10/2024
Completion of Multi Purpose Bldg/Evacuation Center at Brgy Candabong	Brgy Candabong	499,220.36	10/10/2024	9/11/2024	100.00%	499,220.36	None	7/11/2024
Completion of Multi Purpose Bldg/Evacuation Center at Brgy Palanas, Polo, Cabil isan,Candabong, Cabadiangan, Salagmaya and Manga	Palanas, Polo, cabil isan, Candabong, Salagmaya & Manga	560,000.00	10/10/2024	9/11/2024	100.00%	560,000.00	None	7/11/2024
Completion of Multi Purpose Bldg/Evacuation Center at Brgy Lawaan	Brgy Lawaan	1,079,000.00	10/24/2024	12/22/2024	100.00%	1,079,000.00	None	2/12/2022
Economic Development (pls list down specific projects)								
General Services (pls list down specific projects)								
Supplemental Budget # 1-2024								
Repair and Maintenance - Municipal Hall Building	Brgy Poblacion	998,588.29	4/11/2024	3/1/2024	100.00%	998,588.29	None	12/18/2024
Repair and Maintenance - Public Market	Brgy Poblacion	998,850.26	4/11/2024	3/1/2024	100.00%	998,850.26	None	11/25/2024

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.


Edg. ARTURO M. PALENCIA
Municipal Engineer


ATTY. FRITZ A. LASTIMOSO
Local Chief Executive