



CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION VII - CENTRAL VISAYAS CALENDAR YEAR: 2024
 PROVINCE: CEBU QUARTER: 3
 CITY/MUNICIPALITY: ALCANTARA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Rapid Community Base Monitoring System	Municipality wide	500,000.00	3/27/2018	12/31/2018	74%	371,818.00		on going
Integrated Food Production	Manga	1,030,000.00	1/30/2018	12/31/2018	9%	89,654.50		on going
Rehab/Improvement of Civic Center, Comfort Room & MBP at Mun. Park	Poblacion	5,000,000.00	12/26/2022	2/24/2023	100%	4,996,421.44		Completed
Construction/Rehab/Improvement of DSWD Building	Poblacion	2,000,000.00	12/17/2022	2/15/2023	100%	1,998,185.35		Completed
Suroysuroy sa Sugbo 2023	Municipality wide	350,000.00	12/21/2023	12/29/2023	100%	349,130.00		Completed
Pasigarbo sa Sugbo 2023	Municipality wide	3,000,000.00	08/14/2023	12/29/2023	98%	2,949,539.10		Completed
Socio Cultural 2023	Municipality wide	600,000.00	7/8/2023	12/29/2023	87%	524,067.88		Completed
Swine Fever Surveillance & Organic Pig Production	Municipality wide	1,000,000.00	1/8/2024	08/31/2024	100%	996,430.00		Completed
Construction of Drainage at Brgy. Manga	Barangay Manga	1,000,000.00	04/15/2024	11/6/2024	100%	998,629.83		Completed
Rehab and Improvement of Administrative Hall	Municipality wide	4,000,000.00	04/27/2024	5/8/2024	100%	3,999,500.01		Completed
Calamity Fund - El Niño	Municipality wide	3,000,000.00	8/8/2024	08/31/2024	100%	3,000,000.00		Completed
Construction/Rehabilitation/Improvement of Boardwalk	Poblacion	4,000,000.00	6/9/2024	5/1/2025	15%	599,923.94		Ongoing
Completion of Legislative Building	Poblacion	2,500,000.00	5/9/2024	5/11/2024	15%	374,729.16		Ongoing
Completion of Multi Purpose Bldg. at Brgy. Polo	Polo	2,000,000.00	1/11/2024	11/30/2024	25%	500,000.00		Ongoing
Construction of Multi Purpose Building at Brgy. Palanas	Palanas	1,000,000.00						For implementation
Improvement of Alcantara Heritage Park	Poblacion	2,000,000.00						For implementation
Pasigarbo sa Sugbo 2024	Municipality wide	3,000,000.00	1/8/2024	08/31/2024	68%	2,042,424.50		Ongoing
Socio Cultural 2024	Municipality wide	250,000.00	1/8/2024	08/31/2024	32%	80,000.00		Ongoing

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


KAREN B. LISONDRA
 Local Budget Officer


LUDILYN M. BORBON, CPA
 Local Accountant


ATTY. FRITZ A. LASTIMOSO
 Local Chief Executive