FDP Form 6 - Trust Fund Utilization

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES REGION: **REGION VII - CENTRAL VISAYAS** CALENDAR YEAR: 2024 PROVINCE: CEBU QUARTER: 2 CITY/MUNICIPALITY: ALCANTARA Project Status Target Completion No. of Extensions, Total Cost Date Started **Program or Project** Location **Total Cost Incurred to** Remarks Date % of Completion if any Date Rapid Community Base Monitoring System Municipality wide 500,000.00 3/27/2018 12/31/2018 74% 371,818.00 on going Manga 1/30/2018 12/31/2018 9% 89,654.50 Integrated Food Production 1,030,000.00 on going Rehab/Improvement of Civic Center, Comfort Room & MBP Poblacion 5,000,000.00 12/26/2022 2/24/2023 100% 4,996,421.44 Completed at Mun. Park 2,000,000.00 12/17/2022 2/15/2023 100% 1,998,185.35 Poblacion Completed Construction/Rehab/Improvement of DSWD Building Suroysuroy sa Sugbo 2023 Municipalitiy wide 350.000.00 12/21/2023 12/29/2023 100% 349,130.00 Completed Pasigarbo sa Sugbo 2023 3,000,000.00 08/14/2023 12/29/2023 2,949,539.10 Municipalitiy wide 98% Completed Socio Cultural 2023 Municipalitiy wide 600,000.00 7/8/2023 12/29/2023 87% 524,067.88 Completed Municipalitiy wide Swine Fever Survellance & Organic Pig Production 1,000,000.00 0% -For implementation Construction of Drainage at Brgy. Manga 1,000,000.00 04/15/2024 11/6/2024 100% 998,629.83 Completed Barangay Manga Rehab and Improvement of Administrative Hall Municipality wide 4,000,000.00 04/27/2024 5/8/2024 85% 3,403,129.82 on going We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document. KAREN B. LISONDRA ATTY. FRITZ A. LASTIMOSO LUDILYN M. BORBON, CPA Local Budget Officer Local Accountant Local Chief Executive