


CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES


REGION: REGION VII - CENTRAL VISAYAS
PROVINCE: CEBU
CITY/MUNICIPALITY: ALCANTARA

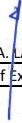
CALENDAR YEAR: 2024
QUARTER: 1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Rapid Community Base Monitoring System	Municipality wide	500,000.00	3/27/2018	12/31/2018	74%	371,818.00		on going
Integrated Food Production	Manga	1,030,000.00	1/30/2018	12/31/2018	9%	89,654.50		on going
Assistance for Municipalities affected	Municipality wide	100,000.00	2/8/2022	12/31/2022	75%	75,137.00		on going
Assistance to the victims of Typhoon	Municipality wide	100,000.00	2/8/2022	12/31/2022	94%	93,900.00		on going
Rehab/Improvement of Civic Center, Comfort Room & MBP at Mun. Park	Poblacion	5,000,000.00	12/26/2022	2/24/2023	100%	4,996,421.44		Completed
Construction/Rehab/Improvement of DSWD Building	Poblacion	2,000,000.00	12/17/2022	2/15/2023	100%	1,998,185.35		Completed
Swine Fever Surveillance & Organic Pig Production	Municipality wide	1,000,000.00	9/8/2023		0%			For Implementation
DENR/PENRO Mobilization Fund	Municipality wide	30,000.00	11/15/2023		100%	30,000.00		Completed
Procurement and Installation of Bleachers	Poblacion	2,000,000.00	12/13/2023	12/29/2023	99%	1,988,675.00		Completed
Construction of Drainage at Brgy. Manga	Poblacion	1,000,000.00	12/13/2023		15%	149,794.47		Ongoing
Rehab and Improvement of Administrative Hall	Poblacion	4,000,000.00	12/13/2023		15%	599,925.00		Ongoing

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 KAREN B. LISONDRA
 Local Budget Officer


 LUDILYN M. BORBON, CPA
 Local Accountant


 ATTY. FRITZ A. LASTIMOSO
 Local Chief Executive