## LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: REGION VII - CENTRAL VISAYAS **CALENDAR YEA** 2024 CEBU ALCANTARA PROVINCE: QUARTER:

CITY/MUNICIPALITY:

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	LDRRM Fund Quick Response		NDRRM	From Other	From Other	From Other	From Other	
Particulars	Fund (QRF)	Mitigation Fund	Fund	LGUs	Sources-	Sources- Cebu	Sources- Office	Total
		70%	Fund	LGUS	Malacañang	Province	of the President	
A. Sources of Funds	30%							
Current Appropriations	1,503,803.02	3,508,873.73		6,100.00	24,863.00	441,140.00	950.00	5,485,729.75
Continuing Appropriations	1,303,803.02	32,777.00		0,100.00	24,803.00	441,140.00	930.00	32,777.00
Previous Years' Appropriations		32,777.00						32,777.00
		305,935.68						305,935.68
Transferred to the Special Trust Fund		303,933.08						303,333.08
CY 2022		1,973,593.33						1,973,593.33
CY 2023		1,946,877.20					<b> </b>	1,946,877.20
C7 2023		1,540,677.20						1,540,077.20
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Transfer/Grants		4,226,406.21						4,226,406.21
Total Funds Available	1,503,803.02	7,768,056.94		6,100.00	24,863.00	441,140.00	950.00	9,712,135.96
B. Utilization	2,505,005.02	7,700,000.01		0,100.00	2 1,000100	111/110100	330.00	3), 12,133.30
Conduct of IEC Campaign,								
reproduction & distribution of IEC								
Materials related to DRRM								
programs and activities		4,768.00						4,768.00
programs and detivities		1,7 00.00						1,7 00.00
Continuous regular clearing &								
declogging of canals drainages &								
riverbeds and coastal clean-up drive		2,400.00						2,400.00
Conduct Trainings and seminars		2,400.00						2,400.00
and orientation on disaster								
preparedness, response, search,								
rescue and retreival operations and		106,235.00						106,235.00
other related trainings Operationalization of the LDRRM		100,233.00						100,233.00
Command Center/Establishment of								
24/7 Open/Emergency Center		121,960.00						121,960.00
24/7 Open/Emergency center		121,500.00						121,500.00
Conduct of Municipal wide simulation								
drills/exercises in different barangays,								
schools, offices, business establishment								
and daycare centers		1,080.00						1,080.00
Procurement of DRRM Supplies &		1,000.00						1,000.00
Equipment for disaster preparedness &								
response		395,490.00						395,490.00
Coordination Meeting/conduct of multi-		333,430.00						333,430.00
stakeholders dialogue		24,075.00						24,075.00
Construction and Rehabilitation of		24,073.00						24,073.00
Drainage System at Brgy. Poblacion		149,997.80						149,997.80
Dramage System at Bigy. I oblacion		143,337.00						143,337.00
Procurement of 1 unit motorized vehicle								
for transport of LDRRM Personnel,								
equipment and goods during disaster								
response & other drrm related activities		1,350,000.00						1,350,000.00
response & other arm related activities		1,330,000.00						-
Continuing Appropriation								_
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Total Utilization	-	2,156,005.80		-	-	-	-	2,156,005.80

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

LUDILYN M. BORBON, CPA
Local Accountant