FDP Form 8 - Local Disaster Risk Reduction and Management Fund Utilization
(Commission on Audit Form)

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: REGION VII - CENTRAL VISAYAS
PROVINCE: CEBU
CITY/MUNICIPALITY: ALCANTARA

CALENDAR YEA 2024
QUARTER: 2

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources- Malacañang	From Other Sources- Cebu Province	From Other Sources- Office of the President	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%						
A. Sources of Funds								
Current Appropriations	1,503,803.0	3,508,873.7		6,100.0	24,863.00	441,140.0	950.0	5,485,729.8
Continuing Appropriations		32,777.0						32,777.0
Previous Years' Appropriations Transferred to the Special Trust Fund		305,935.7						305,935.7
CY 2022		1,973,593.3						1,973,593.3
CY 2023		1,946,877.2						1,946,877.2
Transfer/Grants		4,226,406.2						4,226,406.21
Total Funds Available	1,503,803.0	7,768,056.9		6,100.0	24,863.0	441,140.0	950.0	9,712,135.96
B. Utilization								
Conduct of IEC Campaign, reproduction & distribution of IEC Materials related to DRRM programs and activities		4,468.00						4,468.00
Continuous regular clearing & declogging of canals drainages & riverbeds and coastal clean-up drive		1,200.00						1,200.00
Conduct Trainings and seminars and orientation on disaster preparedness, response, search, rescue and retreival operations and other related trainings		82,610.00						82,610.00
Operationalization of the LDRRM Command Center/Establishment of 24/7 Open/Emergency Center		26,500.0						26,500.00
Conduct of Municipal wide simulation drills/exercises in different barangays, schools, offices, business establishment and daycare centers		720.00						720.00
Procurement of DRRM Supplies & Equipment for disaster preparedness & response		395,490.00						395,490.00
Coordination Meeting/conduct of multi-stakeholders dialogue		10,575.0						10,575.00
Construction and Rehabilitation of Drainage System at Brgy. Poblacion		149,997.8						149,997.80
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								-
Continuing Appropriation								-
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Total Utilization	-	671,560.8		-	-	-	-	671,560.80
Unutilized Balance	1,503,803.0	7,096,496.1	-	6,100.0	24,863.0	441,140.0	950.0	9,040,575.16

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

LUDILYN M. BORBON, CPA
Local Accountant