LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: PROVINCE: CITY/MUNICIPALITY: REGION VII - CENTRAL VISAYAS CALENDAR YEAR: 2024 CEBU ALCANTARA QUARTER: 1

	LDRRM Fund								
Particulars	Quick Response Fund (QRF)	Mitigation Fund	NDRRM Fund	From Other LGUs	From Other Sources- Malacañang	From Other Sources- PCL	From Other Sources- Cebu Province	From Other Sources- Office of the President	Total
A. Sources of Funds	30%								
Current Appropriations	1,503,803.0	3,508,873.7		6,100.0	24,863.0	-	441,140.0	950.0	5,485,729.8
Continuing Appropriations	1,505,605.0	32,777.0		6,100.0	24,603.0	-	441,140.0	950.0	32,777.0
Previous Years' Appropriations									
Transferred to the Special Trust Fund		305,935.7							305,935.7
CY 2022		1,973,593.3							1,973,593.3
CY 2023		1,946,877.2							_,,
Transfer/Grants		4,226,406.2							4,226,406.2
Total Funds Available	1,503,803.0	7,768,056.9		6,100.0	24,863.0	-	441,140.0	950.0	9,712,136.0
B. Utilization	,,	,,		.,	,		,		., , , , , , , , , , , , , , , , , , ,
Conduct of IEC Campaign,									
reproduction & distribution of IEC									
Materials related to DRRM programs									
and activities									-
Tree trimming									-
Conduct Trainings and seminars and		49,050.0							49,050.0
orientation on disaster preparedness,									
response, search, rescue and retreival									
operation and other related trainings,									
seminars, orientation and activities									
Operationalization of the LDRRM									
Command Center/Establishment of									
24/7 Open/Emergency Center		9,300.0							9,300.0
Conduct of Municipal wide simulation		2,000.0							
drills/exercises in different barangays,									
schools, offices, business establishment and									
daycare centers									-
Procurement of DRRM Supplies &									
Equipment for disaster preparedness &									
response									-
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Continuing Appropriation									
community reprincipal									
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Total Utilization	-	58,350.0		-	-	-	-	-	58,350.0
Unutilized Balance	1,503,803.0	7,709,706.9	-	6,100.0	24,863.0	-	441,140.0	950.0	9,653,785.96

We hereby certify that we have eviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document. LUDILYN M. BORBON, CPA Local Accountant