



UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION VII - CENTRAL VISAYAS CALENDAR YEAR: 2024
 PROVINCE: CEBU QUARTER: 3
 CITY/MUNICIPALITY: ALCANTARA

Program or Project	Location	Total Cost	Date Started (NTP eff)	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred		
Social Development (pls list down specific projects)								
Completion of Multi Purpose Bldg/Evacuation Center at Brgy Polo	Brgy Polo	499,000.00	8/21/2024	09/20/2021	100%	499,000.00	None	Completed 8/21/2024
Construction/Rehabilitation/Improvement of RHU Building	Brgy Poblacion	1,499,613.08	8/24/2024	11/21/2024	20.00%	224,941.96	None	On going
Completion of Multi Purpose Bldg/Evacuation Center at Brgy Manga	Brgy Manga	499,858.80	8/28/2024	10/26/2024	90.00%		None	On going
Completion of Multi Purpose Bldg/Evacuation Center at Brgy Salagmaya	Brgy Salagmaya	498,882.34	08/23/2024	9/21/2024	100.00%	498,882.34	None	Completed 9/7/2024
Completion of Multi Purpose Bldg/Evacuation Center at Brgy Cabadiangan	Brgy Cabadiangan	498,871.97	08/23/2024	10/21/2024	100.00%		None	Completed 9/25/2024
Completion of Multi Purpose Bldg/Evacuation Center at Brgy Cabadiangan	Brgy Poblacion	499,525.13	8/28/2024	10/26/2024	90.00%		None	On going
Completion of Multi Purpose Bldg/Evacuation Center at Brgy Candabong	Brgy Candabong							Bid 9/17/2024
Completion of Multi Purpose Bldg/Evacuation Center at Brgy Palanas, Polo, Cabil isan, Candabong, Cabadiangan, Salagmaya and Manga	Palanas, Polo, cabil isan, Candabong, Salagmaya & Manga							Bid 9/17/2024
Completion of Multi Purpose Bldg/Evacuation Center at Brgy Lawaan	Brgy Lawaan							Bid 9/30/2024
Economic Development (pls list down specific projects)								
Supplemental Budget # 2-2024								
Road Concreting Project	Brgy Salagmaya	1,998,471.64	7/15/2024	9/12/2024	100.00%	1,998,471.64	None	Completed 8/13/2024
General Services (pls list down specific projects)								
Supplemental Budget # 1-2024								
Rehabilitation and Improvement of Motorpool	Brgy Poblacion	999,956.26	06/16/2024	08/14/2024	100.00%	149,993.44	1	Completed 9/14/2024 with 32 CD Work Suspension

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 Engr. ARTURO M. PALENCIA
 Municipal Engineer


 ATTY. FRITZ A. LASTIMOSO
 Local Chief Executive