


## UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION VII - CENTRAL VISAYAS CALENDAR YEAR: 2024  
 PROVINCE: CEBU QUARTER: 2  
 CITY/MUNICIPALITY: ALCANTARA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred		
Social Development (pls list down specific projects)								
Gen Fund 20% Df 2024								
Completion of Multi Purpose Building / Evacuation Center at Barangay Cabil isan	Brgy Cabil isan	498,176.42	1/4/2024	04/30/2024	100%	498,176.42	None	Completed April 16, 2024
Rehabilitation and Installation of Street Lighting System	Municipalwide	2,326,305.00	05/08/2024	08/05/2024	100%	2,326,305.00	None	Delivered June 3, 2024
Economic Development (pls list down specific projects)								
Gen Fund 20% df 2024								
Construction of Concrete Road at Rd 16 ( Palanas-Tawig-Cabil isan ) Brgy Palanas & cabil isan	Baranagy Palanas and Cabil isan	1,998,663.44	03/08/2024	06/05/2024	100%	1,307,784.98	None	Completed May 3, 2024
Supplemental Budget # 2-2024								
Road Concreting Project	Brgy Salagmaya	1,998,471.64						On going procurement
General Services ( pls list down specific projects )								
Supplemental Budget # 1-2024								
Rehabilitation and Improvement of Motorpool	Brgy Poblacion	999,956.26	06/16/2024	08/14/2024	15%	149,993.44	N/A	On going implementation
Furniture and Fixture-Blinds	Brgy Poblacion	549,500.00	1/6/2024	06/30/2024	100%	549,500.00	None	Completed June 19, 2024

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
 Engr. ARTURO M. PALENCIA  
 Municipal Engineer

  
 ATTY. FRITZ A. LASTIMOSO  
 Local Chief Executive