

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION VII - CENTRAL VISAYAS CALENDAR YEAR: 2024
 PROVINCE: CEBU QUARTER: 1
 CITY/MUNICIPALITY: ALCANTARA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
Gen Fund 20% Df 2024								
Completion of Multi Purpose Building / Evacuation Center at Barangay Cabil isan	Brgy Cabil isan	498,176.42	1/4/2024	04/30/2024				NTP March 19, 2024 Procurement On going
Procurement of one (1) unit Ultrasound Machine	RHU Poblacion	3,198,000.00	03/07/2024	05/05/2024	100%	3,198,000.00	none	Delivered 03/18/2024
Economic Development (pls list down specific projects)								
Gen Fund 20% Df 2023								
Construction/Rehabilitation/Improvement of Boardwalk	Poblacion	998,674.25	11/22/2023	2/19/2024	100%	998,674.25	none	Completed 2/10/2024
Gen Fund 20% df 2024								
Construction of Concrete Road at Rd 16 (Palanas-Tawig-Cabil isan) Brgy Palanas & cabil isan	Baranagy Palanas and Cabil isan	1,998,663.44	03/08/2024	06/05/2024	30%	299,799.52		on going
Construction of Concrete Road at Rd 50, Junction Tim Adams Barangay Polo	Barangay Polo	999,183.81	03/08/2024	04/21/2024	100%	999,183.81	none	Completed 03/19/2024
Environmental Management (plslist down specificprojects)						2,297,657.58		
xxxxxxxxxxxx								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.


 Egr. ARTURO M. PALENCIA
 Municipal Engineer


 ATTY. FRITZ A. LASTIMOSO
 Local Chief Executive